

Grant Applications for Royal Wootton Bassett & Cricklade on 18/03/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1187	Community Area Grant	REFURBISHMENT OF TOCKENHAM VILLAGE HALL	Tockenham Village Hall	£5000.00
1164	Community Area Grant	Cricklade Town Hall - Extra Chairs	Cricklade Town Hall	£994.80
1199	Community Area Grant	Lyneham Scout & Guide HQ storage facility	Lyneham Scout & Guide Association	£618.79
1181	Community Area Grant	Studley Grange Wildlife Trail Installation of fencing	Royal Wootton Bassett Branch of Wilts & Berks Canal Trust	£2900.00
1250		Supporting Legacy Projects for 2015	Wiltshire Council	£1000.00
1040	Digital Literacy Grant	Wiltshire Portage ipad	Wiltshire Portage	£365.99
1137	Community Area Grant	Walk to fitness, via improved safer walkway.	Cricklade & District Community Association	£1375.00
1158	Community Area Grant	Repatriation Archiving Project - Digitisation	Royal Wootton Bassett Town Trust	£4700.00
1163	Community Area Grant	New heating control	Clyffe Pypard and Bushton Village Hall Comittee	£239.40
1171	Community Area Grant	New Posts and Playing Pitch Access	Royal Wootton Bassett Rugby Football Club	£5,000
1190	Community Area Grant	Marston Meysey Village Hall New Central Heating System	Marston Meysey Village Hall Association	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1187	Community Area Grant	REFURBISHMENT OF TOCKENHAM VILLAGE HALL	Tockenham Village Hall	£5000.00

Submitted: 03/02/2015 20:18:38

ID: 1187

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

REFURBISHMENT OF TOCKENHAM VILLAGE HALL

6. Project summary:

To help with costs for re-wiring the village hall and refurbishment.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Lyneham

8. What is the Post Code of where the project is taking place?

sn4 7pj

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2014

Total Income:

£7800.00

Total Expenditure:

£4790.00

Surplus/Deficit for the year:

£3010.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£11500.00

Why can't you fund this project from your reserves:

The total cost of the refurbishment is £30,000. We are looking to achieve this with grants, community fundraising and reserves but need support from area board to help.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10018.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
RE WIRE	5148.00	OUR RESERVES	yes	2500.00
BAR AREA REFURBISHMENT	4870.00	OUR RESERVES	yes	2500.00
Total	£10018			£5000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We are looking to update our village hall. Tockenham is a rural community. We only have one community building and the committee have identified many areas that now needs updating. This includes re-wiring and refurbishment. This building is the backbone of the

community. It allows all of the community to take part in community activities. We have coffee mornings, toddler groups, a social club, art groups, suppers. We are hoping with the refurbishment we can further use the hall for other activities.

14. How will you monitor this?

Our activities are monitored by the committee on a monthly basis.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We have other grant applications in place, we have reserves and we are fundraising to ensure the project is completed as a whole.

16. Is there anything else you think we should know about the project?

The total refurbishment of the hall will cost approximately Â£30,000

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1164	Community Area Grant	Cricklade Town Hall - Extra Chairs	Cricklade Town Hall	£994.80
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Submitted: 25/01/2015 11:33:27

ID: 1164

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Cricklade Town Hall - Extra Chairs

6. Project summary:

Cricklade Town Hall need some additional conference style chairs to accommodate the audience at our vibrant Cinema nights. The audience currently exceeds 100 attendees and there is a recognised shortage of comfortable chairs.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Cricklade and Latton

8. What is the Post Code of where the project is taking place?

SN6 6AE

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2014

Total Income:

£24077.74

Total Expenditure:

£25615.74

Surplus/Deficit for the year:

£-1538.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£7436.00

Why can't you fund this project from your reserves:

We are already working to a budget that is anticipating a further loss of Â£2,023 in the current financial year and our expenditure is already in excess of the budgeted figure. The Trustees believe that it would be imprudent to incur further discretionary expenditure without it being matched via grants.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£994.80		
Total required from Area Board		£994.80		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
20 x Chairs	994.80			
Total	£994.8			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The wider Cricklade Community will benefit from the purchase of the new chairs which will provide more appropriate seating for the cinema screenings that take place regularly at the

Town Hall, particularly the elderly who make up a large proportion of the attendees.

14. How will you monitor this?

The Cinema Group obtain feedback from their customers at each showing.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable

16. Is there anything else you think we should know about the project?

Not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1199	Community Area Grant	Lyneham Scout & Guide HQ storage facility	Lyneham Scout & Guide Association	£618.79
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Submitted: 10/02/2015 15:38:33

ID: 1199

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Lyneham Scout & Guide HQ storage facility

6. Project summary:

We are asking for help to provide a storage facility at our new HQ to replace the tent we are currently using.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Lyneham

8. What is the Post Code of where the project is taking place?

SN15 4PZ

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

02/2015

Total Income:

£8570.62

Total Expenditure:

£12781.29

Surplus/Deficit for the year:

£8072.58

Free reserves currently held:

(money not committed to other projects/operating costs)

£3861.91

Why can't you fund this project from your reserves:

The money we have available is earmarked for purchasing equipment needed for our new HQ and to repay a loan we received, which has enabled us to progress this far.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£618.79		
Total required from Area Board		£618.79		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Wooden workshop	499.99			
Paving slabs for base	118.80			
Total	£618.79			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All members of Scouting and Guiding in Lyneham. Our new HQ will be available for members of the local community to use when not in use by our members.

14. How will you monitor this?

All bookings will be monitored by our Secretary and regular audits made of who is using it and when.

15. If your project will continue after the Wiltshire Council funding runs out, how will

you continue to fund it?

Our regular user is will pay a termly rent. Other bookings will be charged for using the facility. Regular fundraising will continue.

16. Is there anything else you think we should know about the project?

Our new HQ has to date cost Â£120,000+. This is the final job that needs to be done.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1181	Community Area Grant	Studley Grange Wildlife Trail Installation of fencing	Royal Wootton Bassett Branch of Wilts & Berks Canal Trust	£2900.00
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Submitted: 30/01/2015 18:52:59

ID: 1181

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Studley Grange Wildlife Trail Installation of fencing

6. Project summary:

The Wilts & Berks Canal Trust will work on the canal route alongside the Biffa landfill site during 2015. Tenders are being examined for the excavation of the canal and grants sought. A People's Millions lottery grant of £50,000 has been obtained to develop the environment along the route to encourage wildlife, including water voles. This will include an accessible footpath, and vegetation and tree planting. The lease with the owners of the site requires the Trust to bound the leased area with a stock proof fence to provide security to the closing landfill site. Area Board funding is asked towards costs of installing this fence. Area Board Grant 2013/2014 We were awarded £489 on 25/09/2013 to install a new seat on the canal towpath near Templars Firs. This was ordered through RWB Town Council in order to match the design of existing seats at each end of the length. The seat was installed by volunteers and photos were shown at the Area Board meeting on 21st January 2015 (pdf attached) Overall project at Studley Grange The plan for the overall project has become more firm since this application was submitted. There are two phases. The first phase is to excavate and profile the canal for which we have accepted a tender from Land & Water Services Limited. (They have a track record of waterway engineering on canals and waterways across the UK, including recent work on the Somerset levels.) The second phase is creation of the towpath and wildlife trail. An application is proceeding for a landfill tax grant of from Viridor of £350,000; £4,000 has been awarded by Inland Waterway Association; we have a promise of a substantial grant from a private Trust subject to match funding and an appeal is being made to Canal Trust members and supporters. We have been awarded £50,000 from the People's Millions, for the second phase. This grant from the Area Board for the fencing will help not only with the direct finance, but it will also support our application to other funders.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Wootton Bassett East

8. What is the Post Code of where the project is taking place?

SN4 9QT

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Health, lifestyle and wellbeing
Heritage, history and architecture
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£321801.00

Total Expenditure:

£243459.00

Surplus/Deficit for the year:

£78342.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£10109.00

Why can't you fund this project from your reserves:

The free reserves are held for the running and work on the whole canal. There are a number of projects all along the 65 miles of the canal and fund-raising is done for each individually. The surplus was quite high for us because there was money in the accounts for the purchase of the Peterborough Arms and this transaction went through after the end of the accounting year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£8700.00		
Total required from Area Board		£2900.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Fence posts	1600.00	Volunteer		5600.00

		matched funding	
Fencing wire	1000.00	Own funding	200.00
Barbed wire	500.00		
Labour costs	5600.00		
Total	£8700		£5800

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Restoration of the Wilts & Berks Canal is in the Wiltshire Core Strategy & Green Infrastructure Plan. Links to LAW P13, health & well being, increase physical activity, P15 Economic Growth - increase in Tourism, P27 Biodiversity - green corridor for wildlife. The path will be open to the public with a wheelchair friendly surface. A local school and youth groups will be involved in planting and making bird-boxes, and will study wildlife arriving. Volunteers already maintain neighbouring sections of canal, and will install the fencing.

14. How will you monitor this?

By counting the number of new water vole burrows made in the banks, the number of volunteers involved in the project, and the number of local groups and schools using the trail for teaching about diverse wildlife.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Locally money is raised by events, lotteries, selling merchandise. Funding is also sought from charitable trusts, donations, legacies etc.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1250		Supporting Legacy Projects for 2015	Wiltshire Council	£1000.00
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Submitted: 09/03/2015 09:33:03

ID: 1250

Current Status: Application Received

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Supporting Legacy Projects for 2015

6. Project summary:

During 2015 there will be a number of Legacy Projects promoted by Wiltshire Council in which our Area Board may wish to participate, particularly the Magna Carta event in Salisbury in June. The money requested will enable interested groups to prepare the materials

(Itemised expenditure)		(Itemised income)	confirmed	
Materials and transport	1000.00	None	yes	0.00
Total	£1000			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Members of the Community Area who attend the event on our behalf will spend time together creating materials, which promotes joint working and creativity, also being part of the pageant promotes our Community Area as a whole.

14. How will you monitor this?

Success will be measured by attendance at the historic Pageant in Salisbuy on June 15th along with other Community Areas.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

no

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1040	Digital Literacy Grant	Wiltshire Portage ipad	Wiltshire Portage	£365.99
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Submitted: 25/11/2014 16:24:49

ID: 1040

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Digital Literacy Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Wiltshire Portage ipad

6. Project summary:

To provide an ipad for children in the local area to assist with learning while receiving the Portage Service. The iPad can help with fine motor skills and hand eye coordination. The immediate cause and effect reaction of the sensitive screen is very important for these children and promotes continued attempts and activities. iPad activities can be very effective alongside traditional play activities. The numerous apps available enable very personalised planning for all children from those with severe and very complex needs to those on the autistic Spectrum.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Wootton Bassett North

8. What is the Post Code of where the project is taking place?

SN4

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£123000.00

Total Expenditure:

£128550.00

Surplus/Deficit for the year:

£5550.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We currently have a deficit and fundraise to provide sufficient funding to service the children that require Portage. We have to fundraise for items such as ipads that make a real difference to the learning experience of the children.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£365.99		
Total required from Area Board		£365.99		
Expenditure		Income		Tick if income
(Itemised	£	(Itemised		confirmed
expenditure)		income)		£
ipad	305.99			
Big grips frame	33.00			
Stand	22.00			
Post and	5.00			

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1137	Community Area Grant	Walk to fitness, via improved safer walkway.	Cricklade & District Community Association	£1375.00
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Submitted: 14/01/2015 12:00:44

ID: 1137

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Walk to fitness, via improved safer walkway.

6. Project summary:

To repair a number of serious potholes, improve access for a large part of Cricklade through walking to the centre in stead of driving

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Cricklade and Latton

8. What is the Post Code of where the project is taking place?

SN6 6JW

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Safer communities

Sport, play and recreation

Transport and roads

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£487000.00

Total Expenditure:

£492000.00

Surplus/Deficit for the year:

£5000.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We can pay - but this is not a priority - as our priority investment is in maintaining the equipment, and fabric inside the building. So this type of expenditure always gets deferred

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2750.00		
Total required from Area Board		£1375.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Complete Works as att.	2750.00	Cricklade Tri 2014	yes	700.00
		Cricklade Tri 2013	yes	675.00

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1158	Community Area Grant	Repatriation Archiving Project - Digitisation	Royal Wootton Bassett Town Trust	£4700.00
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Submitted: 23/01/2015 13:30:47

ID: 1158

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

This project is being backed and facilitated by Royal Wootton Bassett Town Council working in partnership with the Town Trust, for the benefit of the local community. The project clearly has a significance that reaches beyond the residents of the town who are the custodians of this precious collection.

5. Project title?

Repatriation Archiving Project - Digitisation

6. Project summary:

To create a digitized online archive of a diverse range of material, including documents and images of items gifted to the people of Royal Wootton Bassett during the years when repatriated fallen military personnel came through the town. Guidance is being given by Peter Tyas Arts and Archives, Wiltshire Council and is supported by Jane Scott, whom Peter briefs. The collection is unique and of local and national historical and social importance. As well as a form of preservation, a catalogued and searchable digitized archive would also make the

collection easier for use by local schools for study and research.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Wootton Bassett North

8. What is the Post Code of where the project is taking place?

SN4 7AU

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Heritage, history and architecture

Inclusion, diversity and community spirit

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£16,894

Total Expenditure:

£21,834

Surplus/Deficit for the year:

£81,060

Free reserves currently held:

(money not committed to other projects/operating costs)

£86,000

Why can't you fund this project from your reserves:

The application has been made in the name of the Town Trust. However, we are unable to use the Town Trust funds as this is set aside for the purpose of maintenance of the Town Hall and the area around this historic building. This can be a significant sum and last year in the region of £22,000 was spent on repairs and maintenance. Should anything happen, it is important that the funds are there to draw upon – for example, we are noticing that the pillars are being affected by the traffic which passes by so closely to the Town Hall (the High Street is actually quite a busy road, including for lorries). The Repatriation Project is something that is quite different and something for which we have no funds to undertake

properly. We have done what we can in the form of office space and officer time to move the project forward, and while we are very happy to continue to do this, we are very aware that the skills and finances necessary to actually preserve, archive and exhibit the collection are beyond us. Also, the collection and the project are of county-wide and national significance rather than local significance alone. Those who sent the materials “ letters, cards, gifts, awards, plaques, paintings, music, poetry, etc, etc “ are from all over the country (and the world), and while the collection is a part of Bassett’s heritage, it is also a part of the county’s and the nation’s heritage. A Working Party was created in 2011, which worked hard to organise and protect the collection. However, with very limited space and no specialist equipment the scale of the project became apparent and we realised that we need help, include financial assistance. I believe the collection is of such significance and interest to people that it is very important it is digitised, archived and catalogued for today and future generations. But we need financial help to achieve this. While Bassett is the proud custodian of the collection, it is inappropriate to take funds from the iconic and historic Town Hall, which needs those funds itself, funds that were never intended for use in this way and which could put the Town Hall at risk should the worst happen. The aim, ultimately, is to firstly archive and preserve the collection and digitisation is a big step towards that. This secures it for everyone. Then it is available for education, exhibition and evaluation.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£9400.00		
Total required from Area Board		£4700.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Archiving	4700.00	Volunteer Time	yes	4700.00
Total	£4700			£4700

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This project will benefit those interested in understanding, researching or curious about the social history of this time, by providing a digitised archive of all materials and documents that make up a unique collection of gifts and messages of appreciation received between 2007 and 2011 for the support and respect shown to fallen military personnel repatriated to RAF Lyneham who came through the town. This includes documents such as letters, cards and e-

mails, gifts of appreciation such as paintings, poems and music and a large number of photographs. It represents an historic period in the town's history, which led to the title of "Royal" bestowed in 2011. It also signifies an important link between the town and the military that has existed for many years.

14. How will you monitor this?

Number of visitors to the archive will be recorded; the archive will be available to all members of the public; the archive will be open to schools, colleges, universities and individuals for academic study; the archive will be available to local historians.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Funding from the Heritage Lottery Fund and a partnership of Royal Wootton Bassett Town Council, Wiltshire Council, the University of Liverpool and crucially, the local community and local volunteers.

16. Is there anything else you think we should know about the project?

This forms part of " " but is not subject to " " a larger Repatriation Archiving Project, which will incorporate the conservation and exhibiting of the collection, local community engagement and provide the opportunity for learning skills, education and academic study.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1163	Community Area Grant	New heating control	Clyffe Pypard and Bushton Village Hall Comittee	£239.40
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Submitted: 25/01/2015 09:06:02

ID: 1163

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

New heating control

6. Project summary:

To install new heater control for the heaters in the village hall.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Lyneham

8. What is the Post Code of where the project is taking place?

SN4 7PX

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

07/2014

Total Income:

£4386.24

Total Expenditure:

£5028.38

Surplus/Deficit for the year:

£642.14

Free reserves currently held:**(money not committed to other projects/operating costs)**

£2592.38

Why can't you fund this project from your reserves:

The village hall recently installed solar pannels on the roof , this was funded by loans from residents, untill those loans are repaid the hall does not have any surplus money to spend on improvements.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£239.40		
Total required from Area Board		£239.40		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
supply and fit controler	239.40			£
Total		£239.4		£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The management committee will find it easier to manage the hall and users will see a reduction in hire costs when savings from the solar panels filter through.

14. How will you monitor this?

we should see a reduction in electricity consumed and a reduction in the bills.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It's a one off capital expenditure. No further funding required

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some projects these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1171	Community Area Grant	New Posts and Playing Pitch Access	Royal Wootton Bassett Rugby Football Club	£5,000
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Submitted: 27/01/2015 17:17:12

ID: 1171

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

New Posts and Playing Pitch Access

6. Project summary:

RWB RFC will be installing 2 new sets of rugby posts to create 2 new pitches at Ballards Ash to cater for the increase in participation the club has seen since the move from Stonover Lane. After the installation of both the disabled access footpath and spectator fencing a bottle neck was created which will be block paved and astroturfed to make a safer and more user friendly access to the pitches.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Wootton Bassett North

8. What is the Post Code of where the project is taking place?

SN4 8DS

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£226118.52

Total Expenditure:

£169159.43

Surplus/Deficit for the year:

£56959.09

Free reserves currently held:

(money not committed to other projects/operating costs)

£10407.08

Why can't you fund this project from your reserves:

Our income for the period included 122,333 of grant income received to fund ongoing development works. The cash surplus at the year end is a mix of these grant monies which had yet to be paid away and funds raised by our minis and juniors section to fund their end of season tours which are generally undertaken in April and May.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£17582.00		
Total required from Area Board		£5,000		
Expenditure (Itemised £ expenditure)		Income (Itemised income)	Tick if income confirmed	£
Supply & Fit Astro turf & Block Paving	9825.00	Current reserves & Fundraising	yes	8791.00
Supply 2 sets of posts, fitting of 3 sets of posts	7757.00			
Total	£17582			£8791

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The town of Royal Wootton Bassett has a population of around 12,000 inhabitants plus there are a number of local villages also serviced by RWB RFC. The baseline figure for people using the facility in 2013 for sport only (not including spectators or social visitors) was 20,227. In 2014 we estimate the number of users to be c24,000 with further increases expected in 2015 due to an increase in sports teams using the site. A significant percentage of the total number of users of the facilities at Ballard's Ash come from outside the rugby club, and with the new clubhouse now open the number of uses for the facility has increased greatly. Alongside the two floodlit rugby pitches, 3 football pitches and a cricket square, Ballard's Ash can now host events & other social gatherings, conferences and weddings. The usage of the facility has grown significantly since the completion of the new facilities, and currently the club have on average 400-500 players using the facility for games of rugby or football and 600+ using the facility for training per week this does not include supporters or parents. RWBRFC is an RFU Accredited Club and enjoys the support of its 751 active members. We field three senior teams, a successful colts section and teams from under 6's through to under 16's and the club is continuing to grow at a steady rate. The facility also hosts Brinkworth Cats FC who have 100 members plus supporters and Wootton Bassett FC who have 345 male & female playing members plus supporters. The cricket pitch which is fully maintained by RWB RFC is utilised by both Wootton Bassett CC & Swindon CC and on average hosts 2 weekend games and 1 midweek game per week. The number of bookings for the facility is also steadily increasing. Due to the closure of the Civic Centre (Sept 2014) a number of local community groups are being displaced from their normal meeting rooms. The design of our club allows us to accommodate several of these organisations. This increase footfall to the site and increased event bookings. The project will contribute to both the Swindon Sports Strategy and the County Sports Partnership, however there are many more which will benefit from the improved facilities, the most significant of which is the Joint Strategic Assessment of Wiltshire (JSA). One of the aims of the JSA is to improve the health and well-being of residents through increased sports participation. The 2012/13 edition of the JSA of Wiltshire showed that 25.2% of adults in Wiltshire are obese, which is higher than the national average. The JSA also showed that Royal Wootton Bassett & Cricklade Community Area has the third highest number of military family accommodation properties of all Wiltshire's community areas. The proportion of homes in the Royal Wootton Bassett & Cricklade Community Area classified as of decent quality and the number of households experiencing some form of fuel poverty is both around the average for Wiltshire. Three Lower Super Output Areas (LSOAs) in Royal Wootton Bassett & Cricklade Community Area are in the most deprived 20% in Wiltshire. And 7.5% of families from RWB & Cricklade Community Area surveyed can be classified as vulnerable. We are also regularly used by other community groups and individuals for sporting and social activities, including Royal Wootton Bassett Town Council, RWB Community Foundation, local darts, pool and crib teams, the Royal Wootton Bassett Otters swimming club, scouts, sea cadets and a number of birthday parties and charity evenings. Greater use of the facility is also expected from MOD families following the major redevelopment, which is currently being undertaken at the nearby RAF Lyneham. The Royal Electrical & Mechanical Engineers (REME) who are relocating to the old RAF Lyneham site have already visited the site and will be using the facility as a base for regimental rugby. The marketing and publicity of the new facilities has already been very successful in the short period since moving in, and the club have secured regular usage by Ballard's Ash Care Home who use the facility as an activities location, by Persimmon Homes for marketing events, and by the Royal Wootton

Bassett & Cricklade Area Board as a location for their public meetings. Sponsorship has also been sourced from Browns Venues & Events Management, which has seen a number of businesses\ using the facility to host seminars and staff meetings through their direct marketing of RWBRFC. Because of this effective and efficient management of the new facilities, RWBRFC has already significantly increased turnover and usage of Ballards Ash since taking ownership. We are very committed to becoming a key facility within the local community for both social and sporting activity and will continue to strive to become a place that can be enjoyed by the whole community whilst still delivering our core purpose of community rugby. An improvement to RWBRFC's facilities will help encourage sporting participation, which in turn will help support a healthy lifestyle and help in the effort to reduce obesity levels amongst adults in Wiltshire.

14. How will you monitor this?

The club regularly uses quality of experience surveys with our membership to ensure the facilities on offer are continually evolving and are kept to a standard that will encourage visitors to become regular users. Because of the effective and efficient management of the new facilities, RWB RFC has already significantly increased turnover and usage of Ballards Ash since taking ownership. We are very committed to becoming a key facility within the local community for both social and sporting activity and will continue to strive to become a place that can be enjoyed by the whole community whilst delivering our core purpose of rugby union.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NA

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1190	Community Area Grant	Marston Meysey Village Hall New Central Heating System	Marston Meysey Village Hall Association	£5000.00
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Submitted: 05/02/2015 12:54:58

ID: 1190

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

Not applicable

5. Project title?

Marston Meysey Village Hall New Central Heating System

6. Project summary:

Installation of new gas fired boiler and central heating system which will also supply hot water to the kitchen and toilets. This will include six large radiators, 3 smaller ones, all necessary pipe work, valves and control system. This is to replace three existing but elderly gas convector heaters which the contractor will also be required to remove, including capping off old pipes and making good as necessary.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Cricklade and Latton

8. What is the Post Code of where the project is taking place?

SN6 6LQ

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Heritage, history and architecture
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2014

Total Income:

£10563.54

Total Expenditure:

£4495.18

Surplus/Deficit for the year:

£6068.36

Free reserves currently held:

(money not committed to other projects/operating costs)

£17435.11

Why can't you fund this project from your reserves:

The Free Reserves shown (17435.11) represents the surplus for the year to 31 October 2014 (6068.36) plus the accumulated surplus brought forward from previous years (11366.75). Our Hall is a very old building, constructed in about 1878 as a school and used as such until about 1924. Its tiled roof is as old as the building but has been patched from time to time over the years as required with replacement tiles. However the entire roof will need to be replaced in the not too distant future as the wooden battens to which the tiles are attached, and their fastenings, are rotting. For this reason we have been actively fund raising in recent years particularly for the roof works which are likely to cost in excess of Â£30,000, including insulation to modern standards. 2013-14 was an exceptional year and the record surplus raised is the fruit of a number of very successful fund raising events held during the year. We wish to continue our policy of upgrading the Hall and its facilities, but would like to do so without using any more than is necessary of the reserves we are building up towards meeting the roof replacement costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10049.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Materials	3629.00		Our reserves	5045.00
VAT on Materials	726.00			
Labour	4600.00			
VAT on Labour	920.00			
Sludge collection unit	145.00			
VAT on Sludge collection unit	29.00			
Total	£10049			£5045

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Village residents, who are the principal users of the Hall, and other visitors. They will benefit from a more efficient heating system, which can be controlled to remain on at a low heat through the winter to prevent frost damage, but raised when the Hall is in use.

14. How will you monitor this?

By recording the number of village Hall users and carrying out surveys from time to time to ask them their experience of the new heating system and other improvements to the facilities.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We have applied for a grant of just under one half of the projected cost on the basis that we will provide the balance from the Association's funds. If the actual cost exceeds the projected we will have to use more of the Association's funds.

16. Is there anything else you think we should know about the project?**17. DECLARATION**

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
